

ARLINGTON PUBLIC SCHOOLS

In accordance with the provisions of the Massachusetts General laws, Chapter 30A, Section 20, notice is hereby given for the following meeting of the:

***Arlington School Committee
Standing Subcommittee: Budget
Wednesday, March 15, 2023
8:30 AM***

Open Meeting (K. Allison-Ampe)

Update of FY23 Budget

- *Budget Transfers*

FY24 Budget

- *Budget Calendar Update*
- *Status Update*

Enrollment Update

Review of Job Descriptoins

- *Assistant Director of Finance*
- *Assistant to Assistant Superintendent of Finance and Operations*
- *Grants Administrator*

Discussion of Policies

Update on ESSER III

Program Fee Review

Long Range Planning

- *Discussion of various scenarios and APS funding requirements.*

Approval of Minutes

Old Business

New Business

Adjournment (K. Allison-Ampe)

The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

Stated times and time amounts, listed in parenthesis, are the estimated amount of time for that particular agenda item. Actual times may be shorter or longer depending on

the time needed to fully explore the topic.

Submitted by Kirsi Allison-Ampe

Massachusetts law requires all open session meetings of public bodies to be accessible to members of the public, including those with disabilities. If you need reasonable accommodations in order to participate in the meeting, contact the Administrative Assistant to the Arlington School Committee Liz Diggins at ediggins@arlington.k12.ma.us.



Town of Arlington, Massachusetts

Meeting Location - Hybrid



Town of Arlington, Massachusetts

Open Meeting (K. Allison-Ampe)



Town of Arlington, Massachusetts

Update of FY23 Budget

Summary:

- Budget Transfers



Town of Arlington, Massachusetts

FY24 Budget

Summary:

- Budget Calendar Update
- Status Update



Town of Arlington, Massachusetts

Enrollment Update



Town of Arlington, Massachusetts

Review of Job Descriptoins

Summary:

- Assistant Director of Finance
- Assistant to Assistant Superintendent of Finance and Operations
- Grants Administrator



Town of Arlington, Massachusetts

Discussion of Policies



Town of Arlington, Massachusetts

Update on ESSER III



Town of Arlington, Massachusetts

Program Fee Review



Town of Arlington, Massachusetts

Long Range Planning

Summary:

- Discussion of various scenarios and APS funding requirements.



Town of Arlington, Massachusetts

Approval of Minutes



Town of Arlington, Massachusetts

Old Business



Town of Arlington, Massachusetts

New Business



Town of Arlington, Massachusetts

Adjournment (K. Allison-Ampe)



Town of Arlington, Massachusetts

Submitted by Kirsi Allison-Ampe